

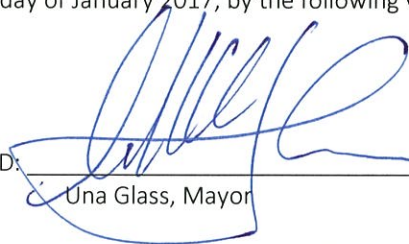
CITY OF SEBASTOPOL SUCCESSOR AGENCY TO THE FORMER SEBASTOPOL  
COMMUNITY DEVELOPMENT AGENCY  
RESOLUTION NO. SA-6121

A RESOLUTION OF THE SUCCESSOR AGENCY TO THE FORMER SEBASTOPOL COMMUNITY DEVELOPMENT AGENCY  
ADOPTING THE ADMINISTRATIVE BUDGET FOR THE PERIOD OF JULY 1, 2017 TO JUNE 30, 2018, PURSUANT TO HEALTH  
AND SAFETY CODE SECTION 34177(j)

WHEREAS, Health and Safety Code Section 34171(a), (b) and Section 34177 (j) require the Successor Agency to  
approve an Administrative Budget for administrative costs of the Successor Agency.


NOW, THEREFORE, BE IT RESOLVED that the Successor Agency to the former Sebastopol Community Development  
Agency hereby approves the Administrative Budget attached to the Resolution, for the period of July 1, 2017 to June  
30, 2018 as required by Health and Safety Code Section 34171(a) and (b), and Section 34177(j).

The above and foregoing Resolution was duly passed and adopted at a meeting by the Successor Agency of the Former  
Sebastopol Community Development Agency on the 17<sup>th</sup> day of January 2017, by the following vote:

APPROVED:   
Una Glass, Mayor

VOTE:  
AYES: Councilmembers Carnacchi, Gurney, Hinton, Mice Mayor Slayter and Mayor Glass  
NOES: None  
ABSENT: None  
ABSTAIN: None

ATTEST:   
Mary Gourley, Assistant City Manager/City Clerk, MMC

APPROVED AS TO FORM:   
Larry McLaughlin, City Attorney



*Successor Agency to the former  
Sebastopol Community Development Agency  
Administrative Budget  
July 1, 2017 to June 30, 2018*

<b>Category</b>	<b>Department / Description</b>	<b>2017/2018</b>
Wages & Benefits	City Manager	\$20,000
Wages & Benefits	City Attorney	\$20,000
Wages & Benefits	Finance Director	\$40,000
Wages & Benefits	City Council	\$40,000
Wages & Benefits	City Clerk	\$20,000
Wages & Benefits	Planning Director	\$20,000
Agency Operations	Advertising, Postage, Utilities, Office Supplies, Office Space, Equipment, etc.	\$40,000
Legal Expense	Legal expenses for Successor Agency Administration	\$20,000
Audit	Annual audit expense	\$10,000
Computer	Computer maintenance & other equipment related-expense	\$18,000
Training	Training and Membership Dues	\$2,000
<b>Total</b>		<b>\$250,000</b>