

CITY OF SEBASTOPOL SUCCESSOR AGENCY TO THE FORMER SEBASTOPOL
COMMUNITY DEVELOPMENT AGENCY
RESOLUTION NO. SA-6223-2019

A RESOLUTION OF THE SUCCESSOR AGENCY TO THE FORMER SEBASTOPOL COMMUNITY DEVELOPMENT AGENCY ADOPTING THE ADMINISTRATIVE BUDGET FOR THE PERIOD OF JULY 1, 2019 TO JUNE 30, 2020, PURSUANT TO HEALTH AND SAFETY CODE SECTION 34177(j)

WHEREAS, Health and Safety Code Section 34171(a), (b) and Section 34177 (j) require the Successor Agency to approve an Administrative Budget for administrative costs of the Successor Agency.

NOW, THEREFORE, BE IT RESOLVED that the Successor Agency to the former Sebastopol Community Development Agency hereby approves the Administrative Budget attached to the Resolution, for the period of July 1, 2019 to June 30, 2020 as required by Health and Safety Code Section 34171(a) and (b), and Section 34177(j).

The above and foregoing Resolution was duly passed and adopted at a meeting by the Successor Agency of the Former Sebastopol Community Development Agency on the 15th day of January 2019, by the following vote:

Ayes: Councilmembers Carnacchi, Glass, Gurney, Vice Mayor Slayter and Mayor Hinton
Noes: None
Absent: None
Abstain: None

APPROVED: 
Mayor Neysa Hinton

ATTEST: 
Mary Gourley, MMC, Assistant City Manager / City Clerk

Approved as to Form: 
Larry McLaughlin, City Attorney

Category	Department / Description	2019/20
Wages & Benefits	City Manager	\$20,000
Wages & Benefits	City Attorney	\$20,000
Wages & Benefits	Finance Director	\$40,000
Wages & Benefits	City Council	\$40,000
Wages & Benefits	Assistant City Manager/City Clerk	\$20,000
Wages & Benefits	Planning Director	\$20,000
Agency Operations	Advertising, Postage, Utilities, Office Supplies, Office Space, Equipment, etc.	\$40,000
Legal Expense	Legal expenses for Successor Agency Administration	\$20,000
Audit	Annual audit expense	\$10,000
Computer	Computer maintenance & other equipment related-expense	\$18,000
Training	Training and Membership Dues	\$2,000
Total		\$250,000

